County

To the Clerk of Rice County Hospital District #2, State of Kansas We, the undersigned, officers of

Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Clerk's Use Only
Computation to Determine Lim	it for 2019	2		L	Li
Allecation MVT, RVT,16/20M		3			
Schedule of Transfers	TOMOTO TALL	4			
Statement of Indebt & Lease/P	urchase	5			
Fund	K.S.A.	1			
General	0	6	3,711,521	534,683	×
Debt Service	10-113				
Totals Budget Summary		xxxxxxxxx	3,711,52	534,682	County Clerk's Use Only
Neighborhood Revitalization R	abata	0			County Clerk's Osc Only
Resolution required? Notice of		opt required to	be published?	Yes	Nov. 1, 2018 Total Assessed Valuation
Assisted by: Financial Management Inc	-)			
Address:	•		2 - 187 1		
113 N Main	1	Tak	a blower		
Cimarron, KS 67835	• · · · · · · · · · · · · · · · · · · ·	7	1 /		
Email:	-	Da	unets	Thuses	15
		ast.	Sall	0	
		-jol	ene Ka	mage	
Attest:	2018	Ju	·Kay He	wip 1	
County Clerk		Auto-auto-auto-auto-auto-auto-auto-auto-a	Go	verning Body	
CPA Summary					

Amount of Levy

Rice County Hospital District #2 Rice County Hospital District #2

Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	495,181
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 69,42.	2_	
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 1,533,847		
	5b. Personal property 2017 - 1,530,533		
	5c. Increase in personal property (5a minus 5b) + 3,314	1	
	(Use Only if > 0)	_	
6.	Valuation of property that has changed in use during 2018:)	
7.	Total valuation adjustment (sum of 4, 5c, 6) 72,736	<u> </u>	
8.	Total estimated valuation July, 1,201825,301,128		
9.	Total valuation less valuation adjustment (8 minus 7) 25,228,392)	
,	23,220,37.	=	
10.	Factor for increase (7 divided by 9) 0.0028	3_	
11.	Amount of increase (10 times 3)	+ \$	1,428
	Timount of increase (10 times 3)	. • _	1,120
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	496,609
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		496,609
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$ _	10,399
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	507,008

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	Allocation for Year 2019	916	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	495,181	30,598	737	1,963	1,066	212
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	495,181	30,598	737	1,963	1,066	212
County Treas Motor Vehicle Estimate	icle Estimate		30,598			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	737			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		1,963			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		1,066			
County Treas Watercraft Tax Estimate	Tax Estimate		212			
TAY I						
MVI Factor	0.061/9					
	RVT Factor	0.00149				
		16/20M Factor	0.00396			
		သိ	Comm Veh Factor	0.00215		
				Watercraft Factor	0.00043	

Rice County Hospital District #2 Rice County Hospital District #2

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	
Van	10/27/2014	48	3.24	72,228	17,678	17,678	
		7					
			Total	72,228	17,678	17,678	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	880,986	830,114	445,408
Receipts:			
Ad Valorem Tax	478,772	495,181	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	34,363	35,013	30,598
Recreational Vehicle Tax	813	938	737
16/20M Vehicle Tax	1,000	1,503	1,963
Commercial Vehicle Tax Watercraft Tax	1,080	1,536	1,066
LAVTR		201	212
In Lieu of Taxes			U
III Lieu of Taxes			
Resident Revenue	2,379,671	2,600,000	2,700,000
Donations	1,553	10,000	5,000
Donations	1,555	10,000	3,000
0.000.000.000.000			
Interest on Idle Funds	1,423	1,000	1,500
Neighborhood Revitalization Rebate	-7,252		-9,638
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,890,423	3,145,372	2,731,438
Resources Available:	3,771,409	3,975,486	3,176,846
Expenditures:			
Resident Care	2,861,727	3,400,000	3,600,000
Capital Expenditures	61,511	104,500	93,850
Lease	18,057	18,039	17,678
	-		
	-		
Cash Forward (2019 column)		7,539	
Miscellaneous		.,	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,941,295	3,530,078	3,711,528
Unencumbered Cash Balance Dec 31	830,114		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	3,619,057	3,530,078	3,711,528
		-Appropriated Balance	
		ure/Non-Appr Balance	3,711,528
		Tax Required	534,682
	Delinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	534,682
		,	

CPA Summary		

2019

NOTICE OF BUDGET HEARING

The governing body of

Rice County Hospital District #2

Rice County Hospital District #2

will meet on July 16, 2018 at 7:00 p.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nt Year Estimate for 2018 Proposed Budget Year for					
		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	2,941,295	24.544	3,530,078	21.113	3,711,528	534,682	21.133		
Debt Service									
Totals	2,941,295	24.544	3,530,078	21.113	3,711,528	534,682	21.133		
Less: Transfers	0		0		0				
Net Expenditures	2,941,295		3,530,078		3,711,528				
Total Tax Levied	480,300		495,181		xxxxxxxxxxxxx	x			
Assessed Valuation	19,569,453		23,454,568		25,301,128				
Outstanding Indebtedr	ness,								
Jan 1,	2016		<u>2017</u>		2018				
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	54,153		36,114		17,678				
Total	54,153		36,114		17,678				
*Tax rates are expres	ssed in mills.								
Presid	lent		Page No.						

CERTIFICATE

To the Clerk of Rice County Hospital District #2, State of Kansas
We, the undersigned, officers of

Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			10.75	2019 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
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<u>Fund</u>	K.S.A.				
General	0	6	3,711,528	534,682	
Debt Service	10-113				

				190	

Totals		xxxxxxxxx	3,711,528	534,682	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				
D 1 1 10 21 11 1		1 11:1 10		Nov. 1, 2018 Total Assessed Valuation	
Resolution required? Notice of	the vote to ad	opt required to	be published?	Yes	Assessed valuation
Assisted by: Financial Management Inc Address: 113 N Main Cimarron, KS 67835 Email:	2018				
County Clerk	-		Gov	verning Body	
CPA Summary					

The governing body of Rice County Hospital District #2 Rice County Hospital District #2

Rice County Hospital District #2
will meet on July 16, 2018 at 7:00 p.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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	Prior Year Actual 2017 Current Year Estimate for 2018				Proposed I	Proposed Budget Year for 2019			
		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
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Debt Scrvice									
Totals	2,941,295	24.544	3,530,078	21.113	3,711,528	534,682	21.13		
Less: Transfers	0		0		0				
Net Expenditures	2,941,295		3,530,078		3,711,528				
Total Tax Levied	480,300	i	495,181		XXXXXXXXXXXXXXXXX	v.			
Assessed Valuation	19,569,453	l	23,454,568		25,301,128				
Outstanding Indebtedn	ess,								
Jan 1,	2016		2017		2018				
G.O. Bonds	0	1	0		0				
Revenue Bonds	0	1	0		0				
Other	0	ſ	0		0				
Lease Pur Princ	54,153	1	36.114		17.678				
Total	54,153	Ì	36.114		17,678				

*Tax rates are expressed in mills.

Page No.

R	E	SO	LU	ITION	NO.	1-2018
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A resolution expressing the property taxation policy of the Rice County Hospital District #2 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Rice County Hospital District #2 exceeding the amount levied to finance the 2018 budget of the Rice County Hospital District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Rice County Hospital District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Rice County Hospital District #2 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of_____, 2018 by the Rice County Hospital District #2 governing body, Rice County Hospital District #2, Kansas.

Rice County Hospital District #2 Governing Body

F. Kay Herri.

Notice of Vote - Rice County Hospital District #2
In adopting the 2019 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all
urban consumers5_ members voted in favor of the budget and _O_ members voted
against the budget.